

**Operationalizing AMRUT
thru
Service Level Improvement Plans
and
State Action Plans**

25th June, 2015

AMRUT Objective:

Delivery of Essential Services

Water Supply; Sewerage / Septage; Storm water drainage; Urban mobility; Green spaces & parks

WHY?

- Improved service delivery viewed by citizens as one of most tangible indicators of improved governance
- Common purpose for state and local government; allows partnerships
- Easy to measure and take corrective actions
- Has direct economic benefits

HOW?

- States will lead, strategize and prioritize
- ULBs will prepare own plans
- Administratively simple
- Focus on measurable urban service delivery outcomes

Approach and Design: *State-led Programs*

Decentralized Approach:

ULBs to prepare Service Level Improvement Plans (SLIPS)

States to aggregate SLIPs to prepare a programmatic Master State Action Plan and State Annual Action Plans (SAAPs)

- Develop parameters within overall framework of AMRUT
- Set objectives and indicators to be achieved at state level

MoUD to

- Seek and approve plans from states outlining technical, financial, reform and institutional strategies for achieving universal coverage;
- Track progress on AMRUT objectives and key indicators
- Not monitor (or clear) ULB level plans or individual projects

ULBs:

Service Level Improvement Plans (SLIP)

- Each ULB will prepare Service Level Improvement Plan to achieve universal coverage for targeted sectors:
 - Water Supply (Primary)
 - Sewerage & Septage Management (Primary)
 - Storm Water Drainage
 - Pedestrian, Non-Motorised & Public Transport Facilities, Parking Spaces
 - Enhance Amenity Value of Cities: Parks & Recreation Centres (especially for Children)

- SLIP will
 - Assess service level gaps and viable alternatives to bridge the gap;
 - Broad cost estimates (capex & opex);
 - Prioritise based on local demands and needs;
 - Include projects with land and all clearances obtained;
 - Identify innovative approaches;
 - Investment requirements, revenue improvements and resource mobilisation;
 - Internalize reforms; and
 - Capacity (institutional and human) enhancement requirements

Role and Responsibility of States

- Plan for universal coverage and service delivery
- Design state-specific service improvement plans
- Mobilize additional resources required for implementation
- Formulate state specific operational aspects of the Mission
 - Determine the size of service improvement plan,
 - Determine GoI: State : ULB share of investments,
 - Finalize reforms and initiatives to be pursued at state level
- Approve service level improvement plans of ULBs
- Monitor and track progress of individual SLIPs
- Reporting to MoUD

States:

State Action Plan and State Annual Action Plan (SAAP)

SAAP

- Aggregate ULB level SLIPs to prepare Master State Action Plan to provide the state's programmatic approach towards achieving AMRUT objectives.
- State Annual Action Plan to provide:
 - Inter-ULB prioritization for allocation of investments
 - Record of consultations and support from elected representatives and citizens
 - Approaches (including cost recovery) for O&M costs for at least 5 years
 - Financing of SAAP including state contribution, ULB revenue sources, borrowing from national/bilateral/multilateral sources

Thank You